

Technical Support Unit
(Hindustan Latex Family Planning Promotion trust))
Of
MP State AIDS Control Society



Progress Report

HLFPPT TSU – MP

1st July to 15th September 2008

Technical Support Unit MPSACS

TSU Team MP

The office of TSU is located in the MPSACS premises at Bhopal.

Sl No.	Name	Designation
1	Dr.Kishor Kumar Patnaik	TL-TSU-MP/CG
2	Mrs.Shilpi Agnani	TL-Leveraging (P) Sector
3	Dr.Apurva Sahu	TL-Strategic Planning
4	Dr.Parshuram Tiwari	TL-Mainstreaming
5	Mrs Smita Shendye	TL-Training
6	Dr Ameet Babre	Senior Medical Officer
7	Mr.Ved Prakash Shukla	Training-Specialist
8	Ms. Sheeba Rehman	Project Officer
9	Mr Venu Pillai	Project officer
10	Mr.George Kutty	Sr.Accounts Officer
11	Mr.Ratan Singh Lodhi	Office Asstt.

S.N	Review of TSU work as per the action plan for July to September 08		
Existing TI related process			
1	Fund release for existing TI's (three months and pending cases)	TL TI-TSU/SACS	Accomplished
2	Proposal development and review of proposals	TL TI-TSU/SACS	Accomplished
3	Scale up of HRG of existing TI's & site validation	TL TI-TSU/SACS	Accomplished
3	Recontracting of existing TI's	TL TI-TSU/SACS	Accomplished
4	Award grant for new financial year for existing TI's	TL TI-TSU/SACS	Accomplished
5	Frequent Monitoring visits of existing TI's	TL TI-TSU/SACS	Ongoing
Empanelment process of new organisation's		TL TI-TSU/SACS	Accomplished
6	Formation of TAC	TL TI-TSU/SACS	Accomplished
7	Prepare database of organisations	TL TI-TSU/SACS	Accomplished
8	Screening of applications & categorise district-wise	SACS	Accomplished
9	Identifying JAT team members,	TL TI-TSU/SACS	Accomplished
10	Developing TOR and orienting of JAT	TL TI-TSU/SACS	Accomplished
11	Field visit by JAT and submission of report	TL TI-TSU/SACS	Accomplished
12	TAC to review JAT report and finalize partners and initiate process for Needs Assessment	TL TI-TSU/SACS	Accomplished
16	Proposal submission, Review and Award of Grants	TL TI-TSU/SACS	Accomplished

	DAPCU		
	Introduce the concept of DAPCU at the State level orientation workshop for mainsteraming departments, CMHOs, and DACO of A and B category districts	TL SP/TL Mainsteraming	Accomplished
	Distrcit level orientation workshops/meeting for the various stakeholders of HIV control on DAPCU for A & B districts	TL SP/TL Mainsteraming	Accomplished
	Dewas	TL SP/TL Mainsteraming	Accomplished by 30th sep
	Harda	TL SP/TL Mainsteraming	Scheduled for Oct and Nov 08
	Panna	TL SP/TL Mainsteraming	Scheduled for Oct and Nov 08
	Rewa	TL SP/TL Mainsteraming	Scheduled for Oct and Nov 08
	Balaghat	TL SP/TL Mainsteraming	Scheduled for Oct and Nov 08
	Bhopal	TL SP/TL Mainsteraming	Accomplished by 30th sep
	Indore	TL SP/TL Mainsteraming	Accomplished by 30th sep
	Mandsour	TL SP/TL Mainsteraming	Accomplished by 30th sep
	Propse approval for sanction of DAPCU staff for A and B Districts as one of the key agenda items in the executive commiittee meeting	TL SP/TL Mainsteraming	Accomplished
	Facilitate Release of order letters for Foramtion of District AIDS Prevention and Control Commiitee in A & B district through principal secretary and SACS	TL SP/TL Mainsteraming/ SACS	Accomplished
	Pretesting of PE daily Format and TI DRF formats		Accomplished
	Introduction of PE Daily reporting format and ORW DRF at Capcity building sessions for ORWs and PEs	TL SP	Accomplished
	Selection of NGOs for Pretesting	TL SP	Accomplished

	Introduction of PE Daily reporting format and TI reporting formats to the NGOs	TL SP	Accomplished
	Monitoring by TSU officials and feedback	TL SP	Accomplished
	Report writing and submission	TL SP	Accomplished
	Preparation of Revised Reporting formats and PE formats based on feedback	TL SP	Accomplished
	Submission of Proposal to MPSACS for bulk printing of TI reporting Formats	TL SP	Accomplished
	Capacity building of NGO partners on documentation and reporting. Introduction of new CMIS		
	Prepare Concept Note	TL SP/TL Training/T S	Scheduled for next month
	Prepare List of Participants & Wokshop Agenda	TL SP/TL Training/T S	Scheduled for next month
	Venue Finalization	TL SP/TL Training/T S	Scheduled for next month
	Networking with resource persons/ trainers	TL SP/TL Training/T S	Scheduled for next month
	letters to resource persons & participants	TL SP/TL Training/T S	Scheduled for next month
	Confirmation from resource persons & finalization of agenda	TL SP/TL Training/T S	Scheduled for next month

	Arrangement of required training aids	TL SP/TL Training/T S	Scheduled for next month
	Arrangement of training material/ stationary	TL SP/TL Training/T S	Scheduled for next month
	Conduct training	TL SP/TL Training/T S	Scheduled for next month
	Report writing & submission	TL SP/TL Training/T S	Scheduled for next month
	Monthly TI CMIS report compilation and submission to MPSACS	TL SP/PO TI	Compilation to be done by SACS
	Field Level Monitoring Visits		ongoing
	Preparation of TSU Quarterly work plan	TSU team	Accomplished
	1. Mapping of HRGs in the state is being conducted by Raman Consultants. TSU would provide the desired support to the mapping agency.	TL SP	Accomplished
	Formation of Ethical redressal Committe for Mapping	TL SP	Accomplished
	Identifiacion of HRG represenattives from MSM, IDU and FSW communities	TL SP	Accomplished
	Obtaining nominations for NACO, Mapping Agency and SACS representatives	TL SP	Accomplished

	Submission of Proposal for ethical committee formation to PD MPSACS	TL SP	Accomplished
	Day to day coordination for mapping activities	TL SP	Accomplished
	Public Private Partnership		
	Follow up with NACO regarding mapping of private practitioners in A category districts	TL- PPP	Accomplished
	Meeting with Private sector stakeholders at A & B districts.	TL- PPP	Accomplished
	Networking with the industries, petrol pump owners associations in A and B districts would be completed	TL- PPP, SM-CP	Accomplished
	PPP intervention is planned at NAGDA (Ujjain) district at Grasim Industries	TL- PPP, SM CP	Scheduled for next quarter
	One regional level advocacy workshop for private partners in Indore planned and conducted	TL- PPP, TL CB	Scheduled for next quarter
	Onsite staff sensitization planned and conducted in 2 districts	TL- PPP, TL CB	Scheduled for next quarter
	Team formed and trained at state level for rapid assessment of STI clinics	SMO, TL PPP	Scheduled for next quarter

	Identification of master trainers from medical colleges for STI training	SMO, TL PPP	Accomplished
	TOT for identified master trainers	SMO, TL PPP and TL CB	Accomplished
	Mainstreaming with the Govt Departments/civil society and local bodies		
	State level consultation workshop on mainstreaming with the government departments (For A & B districts)	P.Tiwari/ Ms. Shilpi/	Accomplished
	State level consultation workshop on mainstreaming with the civil society organization	P.Tiwari/ Ms. Shilpi/	Pending
	State level consultation workshop on mainstreaming with the local bodies	P.Tiwari/ Ms. Shilpi/	Pending
	District Level visits for shearing and planing with verious departments and agencies and DAPCU establishment	P.Tiwari/ Ms. Shilpi/ Dr Apurva	Accomplished in 4 districts by 30th sep
	TOT for ASHA workers	TL mainsteraming/ TI tarining	Accomplished
	District level consultation workshops on HIV prevention and control for all the major players in the A & B districts.	TL mainsteraming/ TI tarining	Shifted to next quarter

	District level consultation workshops on HIV prevention and control for all the major players in from High priority (Non A & B) districts.	TL mainsteraming/ TL SP	Shifted to next qarter
	TOT for Aanganwari workers	TL mainsteraming/ Tl tarining	Shifted to next qarter
	Training of ASHA workers	TL mainsteraming/ Tl tarining	Shifted to next qarter
	One day meeting with District TB officers inviing DTO from A & B districts and high priority districts	TL mainsteraming/ TL SP	Shifted to next qarter
	Training of Lab technicians and supevisors of A and B districts for HIV TB coordination	TL mainsteraming/ Tl tarining	Shifted to next qarter
	Support /Supervision/field visit /and Coordination of activities at TSU Chattisgarh under all the program components of NACP 3	TSU team	Ongoing

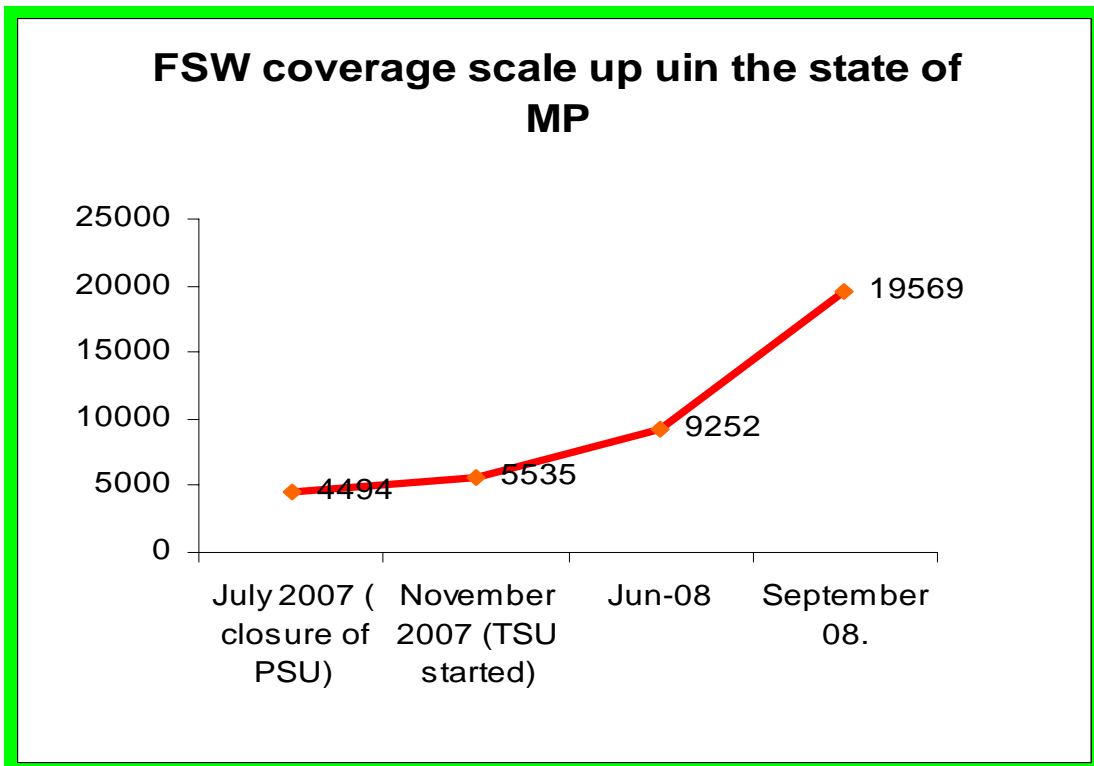
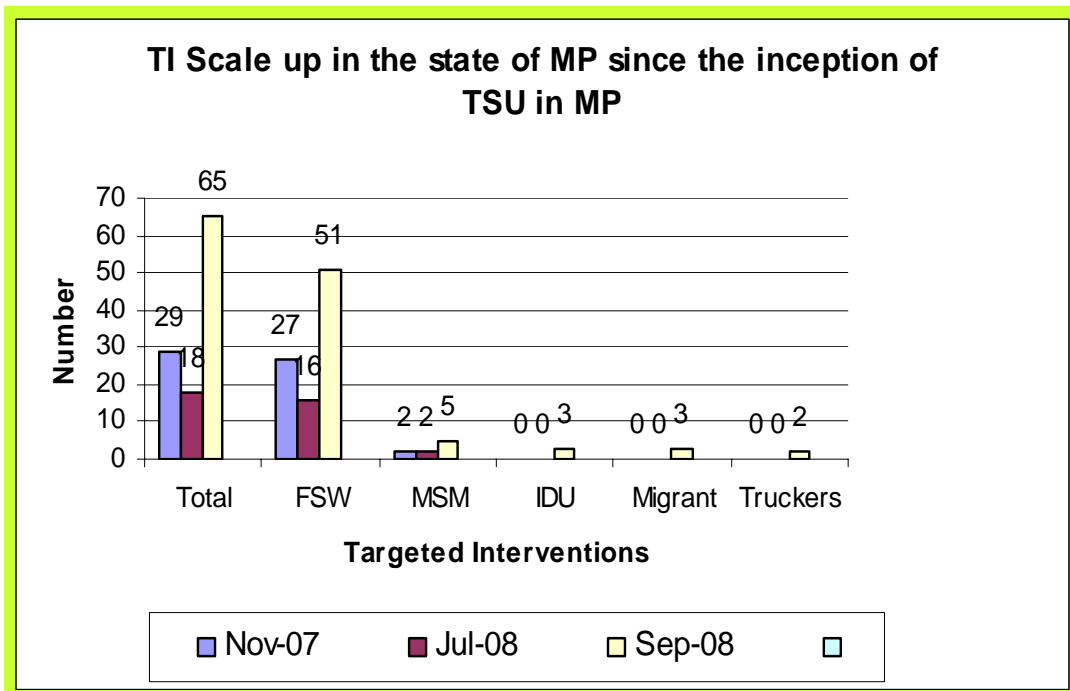
Targeted Interventions

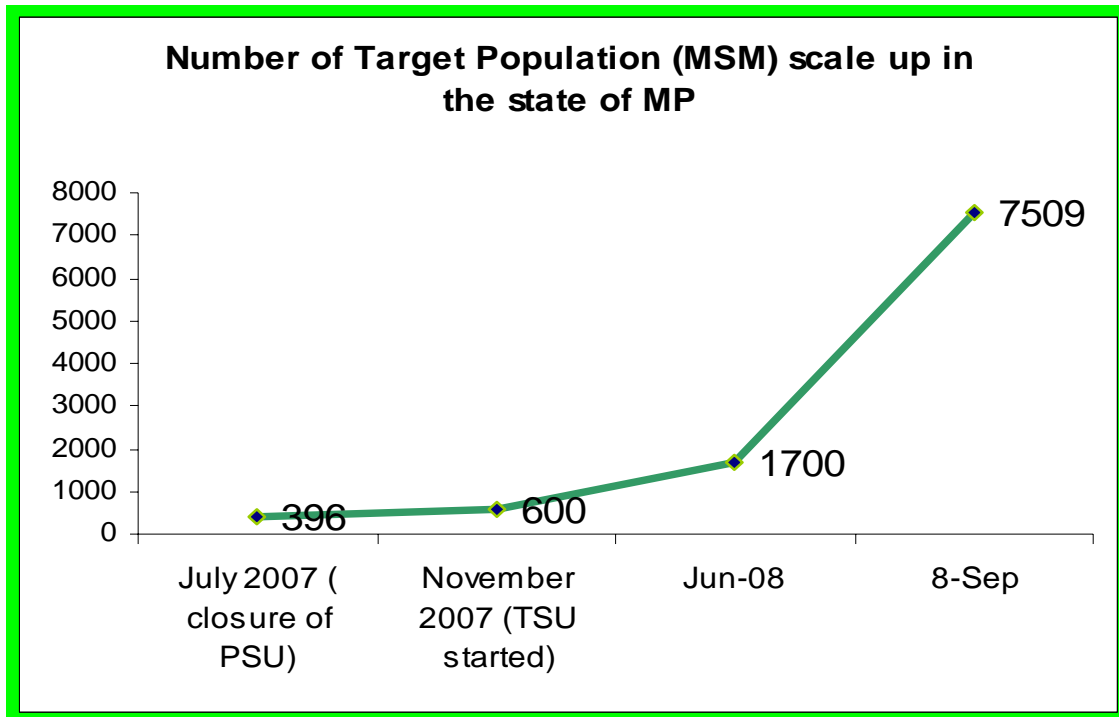
As per the approved AAP of MPSACS for 08 -09 **total 65 TI projects** should be made functional in the state of MP (including 2 CBOs)

S.N	Subcomponent	Existing	New
1	FSW	27	24
2	MSM	2	3
3	IDU	0	3
4	COMPOSITE		
5	CBO	0	1
6	TRUCKERS	0	2
7	MIGRANTS	0	3
8	TOTAL	29	36

42 New TI projects have been scaled up in the state of MP. The complete process is described below. Of the total 48485 HRG mapped in the state, 30083 would now be covered under the TI project. This leads **to 62%** coverage of HRG in the state.

	FSW	MSM	IDU	TOTAL
Mapping Data	27968	13346	7171	48485
Scaled up Coverage	19569	7509	3005	30083
%	69.97	56.26	41.90	62.05





Process of new TI establishment

The advertisement for empanelment of NGOs for TI projects for core and bridge population was released on 16th May 2008 in Dainik Bhaskar and Hindustan Times Daily graphs. *The complete advertisement process was facilitated by TSU.*

- Total 96 applications were received by 30th May 08 i.e. the last day. Considering the number of new TIs to be empanelled in MP, the application date was later extended to 10th June 2008. A total of **528 applications** have been received by TSU till 10th June 2008

The Technical Advisory Committee (TAC) was constituted comprising

- 1) Dr Saxena NACO epidemiologist,
- 2) Procurment Offiicer MPSACS MR Tripathi,
- 3) Dr Kishor Patnaik TL TSU
- 4) NGO representative from Samarthan

Total 6 TAC Committee meetings have been conducted till date and minutes circulated

- Desk Appraisal of Application was conducted by the TAC with the help of consultants. The criteria of selection were defined in the TAC meetings. Of the 581 screened 127 NGOs fulfilled the criteria of JAT visits.

- Total 16 JAT teams were formed comprising of TSU/SACS officials, Finance external and Program external consultants. One day induction training of JAT team was conducted on 25th July 2008 at MPSACS premises. Detailed discussion was done on the schedule, reporting formats, code of conduct and criteria of selection.
- The JAT teams visited and appraised the NGOs from 28th July 2008 to 10th August 08 in first round and 10th to 25th August in 2nd round.
- The final reports of JAT visits were submitted to TAC committee by the teams. The reports were opened in the TAC meeting and merit list of NGOs was prepared based on the marks given. Of the 127 visited **49 NGOs were empanelled** for the TI projects.
- The NACO has approved 42 new TI projects in the state for 2008-09. On the basis on mapping data, the distribution of districts and TIs was done to the **42 NGOs called for the proposal development workshop** from 1st September 2008 to 10th September 2008 conducted at Hotel Pleasure Inn Bhopal.

Proposal Development Workshop

Batch 1: 1st to 5th Sep 2008

Batch 2: 6th to 10th September 2008

Venue: Hotel Pleasure Inn, Bhopal

The training workshop was conducted from Batch 1 and 2 - 1st to 10th September 2008. This workshop was organized by Technical Support Unit (HLFPPT). The venue was Hotel Pleasure Inn, Bhopal. The purpose of this training was to facilitate newly empanelled NGO to prepare a proposal project according to their interest so that they do actual work with best planning.

Participants:

- Project directors and representatives from the newly empanelled 42 NGOS

Expectation of participants:-

- Formation of strategy
- Clear and simple planning
- Need based vs. situation based
- Understandable to all project staff
- Fill the gap between principle and implementation
- Mainstreaming and advocacy
- Clarity of indicators
- Language should be simple of the proposal
- Formation and empowerment of CBOs
- Clear understanding of NACP-3
- Less paper work
- STD referral
- Capacity building uniformity
- Clarity of mainstreaming
- Advocacy (top to down)



Trainers for the training

- Mr Rajesh Kumar, SPYM Delhi
- Ms Monika, Digidarshika Delhi
- Mr Charan Singh Delhi
- Dr D M Saxena NACO epidemiologist
- TSU team
- Rajneesh Bhtanagar: AD TI MPSACS



Key activities and points of discussion

- Conceptual frame work for and expanded response to HIV/AIDS and dimensions along which this response need to proceed.
- Reduction in risk taking behaviors.

- BCC, condom promotion, early treatment of STDs.
- We should increase self esteem of the core group.
- Saturating the coverage of core groups viz. Female Sex Workers & their clients, Injecting Drug Users & partners, Men who have sex with men
- Reorganization & scaling up to saturate coverage of core groups through TIs of MP. TIs to be focused on core group (exclusive TI) and core group composite intervention
- Partnership between public and organization is important.
- Quality is important than quantity so if a person comes for STI clinic continuity of follow up is important.
- Minimum size of core group TI (FSWs and MSM) -500 and for IDUs-150 50% (TIs) CBO led Targeted Interventions
- Minimum of 800-1200 HRG population for CBOs led Interventions
- Expanding coverage of two bridge population- Truckers and Migrant Workers
- Link workers (male /female) scheme for A & B category districts for outreach in town/ large villages 5000+ population Strategic withdrawal (exit strategy) of NGOs as key drivers for CBO formation
- Transition to CBOs by the IIInd & IIIrd year of NACP-III
- Involvement of Truckers Association, Transport organizations for implementation of TIs among truckers
- Supervisory mechanism for regular monitoring & supervision at state level
- Developing strong referral systems with health care facilities (CCCs, ART centres, STI clinics, TB microscopy centers, ICTCs, rehabilitation centers of other depts. & Ministries)
- Uniform M&E framework under “Three Ones” principles
- Strengthening M&E at State level by posting Epidemiologists and qualified Statisticians
- On-line computerized MIS for reporting
- Data analysis and interpretation for evidence based planning and monitoring
Independent evaluation and operational research for effective Programme

implementation. SWOT analysis was done and presented by the sub group members so that could understand and improve their project.

Outcome of the workshop

1. All the 42 NGOs were successfully able to prepare their project proposal as per the NACO guidelines and were submitted to MPSACS for review.
 2. There was 100% attendance and participation from the participants over the course of 10 days
 3. The process of workshop was highly appreciated by the participants; strategies were discussed for future coordination with the partners
- Proposals were checked and budget sheets thoroughly reviewed. . Performance bond and contract signed 50% of the budget (1st installment) has been released to NGOS amounting to 2.64 crore RS



S.No	Name of the district	Block Name of the District where TI project is awarded	FSW	MSM	IDUs	Total	Name of the Organization	Proposed Budget	Sanction Budget	50% of sanction Budget
1	Sajapur	Sajapur	226	130	26	382	Agar Sewa Bharti, Agar Dist. Shajapur	1120667	1116897	558448.5
2	Satna	Satna	315	95	84	494	Anupama Education Society, Satna	1323590	1161138	580569
3	Katni	Katni	282	87	85	454	Bhartiya Mahila Gramodoyog Sansthan Katni	1229554	962478	481239
4	Chhatarpur	Chhatarpur	0	124	275	399	Darshna Mahila Kalyan Samiti	1529133	1399090	699545
5	Bhopal	Old Bhopal	0	0	663	663	Gandhi Bhawan Trust, Bhopal	2067534	2053668	1026834
6	Sagar	Sagar	0	400	0	400	Life Line Service Soceity Sagar	1035050	1023050	511525
7	Rajgarh	Rajgarh	515	128	0	643	Matrabhumi Mahila Evam Bal Vikas Samiti, Biavra,Rajgarh	1188150	1193150	596575
8	Bhopal	Indore	0	813	0	813	Mitra Shringar Samiti Bhopal	1443050	1442925	721462.5
9	Betul	Betul	508	0	0	508	Naman Seva Samiti	1127550	1074050	537025
10	Jabalpur	Jabalpur	0	0	800	800	Red Swastik Society Jabalpur	2560507	2324986	1162493
11	Gwalior	Sheopur	341	0	0	341	Sahas Voluntary Society	991300	982300	491150
12	Indore	Ratlam	257	320	157	734	Samarpan	1484354	1484354	742177

13	Bhopal	Sihore	0	0	310	310	Society To Serve	1307512	1556076	778038
14	Jabalpur	Jabalpur	878	0	0	878	Tarun Sanskar JABALPUR	1366300	1385050	692525
15	Betul	Betul	330	0	0	330	Society for Rural Upliftment, Betul-SRUB	988050	990300	495150
16	Bhopal	Sihore	348	96	0	444	Swami Vivekanand Shiksha Samiti, (SVSS)	1012750	1027250	513625
17	Chhindwada	Prasia Block Chhindwada	685	57	0	742	Gramin Vikas Mandal Chhindwada	1248512	1242512	621256
18	Badwani	Badwani	775	0	0	775	Ashagram Trust ,BARWANI	1385550	1269550	634775
19	Balaghat	Balaghat	134	184	0	318	Community Development Centre	903725	998100	499050
20	Rewa	Rewa	245	136	0	381	(CAMP),Commounity Action Through Motivation Programme, Rewa	1020250.0 0	1006750.0 0	503375
21	Chhindwada	Chhindwada	250	154	0	404	Institute for development of Youth, women and child Chhindwada	1091350	1032475	516237.5
22	vidisha	Ganjbasoda, Sironje, Lateriya	620	210	0	830	Gramya Vikas Mandal, Vidisha	1430925	1370925	685462.5
23	Datia	Datia	232	121	0	353	Hitaishi Samaj Seva Sanstha - Datia MP	1070312	1014812	507406
24	Bhopal	New Bhopal	0	0	400	400	Mahila Chetna Manch - Bhopal - M.P	1641240	1634240	817120
25	Tikamgarh	Prathvipur, Niwari	348	96	0	444	Mahila Bal Vikash Avam Viklang Kaliyan Sangathan (MBVVKS)	1057800	1038250	519125

26	Morena	Shivpuri	281	74	0	355	Morena Jilla Khadi Evam Gramodyog Sangh, Dist. Morena	1017975	999725	499862.5
27	Bhopal	Ujjain	771	0	0	771	National Centre for Human Settlements & Environment (NCHSE)	1388300	1273550	636775
28	Sagar SSS	Bina-65,FSW,100 MSM Khurai-70, Kurwai-82, Rahtgarh-61 FSW, 119 MSM	196	301	0	497	Shram Shakti, Sagar	1120175	1086313	543156.5
29	Tikamgarh	Tikamgarh, Baldevgarh, Palera,Jatara	0	324	0	324	Swami Chaitanya Mahaprabhu Shiksha, Tikamgarh	1012850	988350	494175
30	Gwalior	Gwalior	0	355	0	355	SANKALP	1062115	1012988	506494
31	Guna	Guna	496	13	0	509	Shrimati Shusheel Gyan Shiksha Prachar-Prasar Samiti, Guna	1102325	1097463	548731.5
32	Betul	Jamai Block Chhindwada	500	0	0	500	Jai Narayan Sarvodaya Vidyalaya Samiti	1131800	1071800	535900
33	Jabalpur	Jabalpur	0	888	0	888	Vaisali Swyam Sevi Sanstha, Jabalpur	16122000	1393900	696950
34	Dhar	Dhar	530	85	0	615	Vasudha Vikas Sansthan, Dhar	1196112	1196112	598056
35	Chhatarpur	Chhatarpur, Khajuraho	0	235	205	440	VISHWA CHETNA COMMUNE	1396306	1411006	705503

36	Vidisha	Vidisha, Nateran	254	383	0	637	(VSW) Vidisha Social welfare organization Vidisha	1288838	1227338	613669
37	Bhopal	Bairasiya blocks	0	0	697	697	Aide et Action	2147788	2178788	1089394
38	Hoshangabad	Hoshangabad, Itrarsi, Babai, Sohagpur,	0	774	0	774	Hope Center for Women & Children	1430400	1272975	636487.5
39	Dewas	Dewas, Sonkatchh, Tonkkurd, Kannod, Khategaon	775	0	0	775	Asra Samajik Lok Kalyan Samiti	1399050	1275550	637775
40	Bhopal	Obedullaganj, Dist Raisen	693	38	0	731	FPAI	1249525	1249525	624762.5
41	Sidhi	Sidhi, Singroli	55	0	250	305	Gram Sudhar Samiti	1293003	1401075	700537.5
42	Betul	Harrai, Amarwada & Tamia Dist. Chhindwada	410	38	0	448	E.L.C. In MP Water Education And Social Action Project (WESA) Betul	1045775	1059275	529637.5
	TOTAL		12250	6659	3952	22861		69029052	52980109	26490054.5

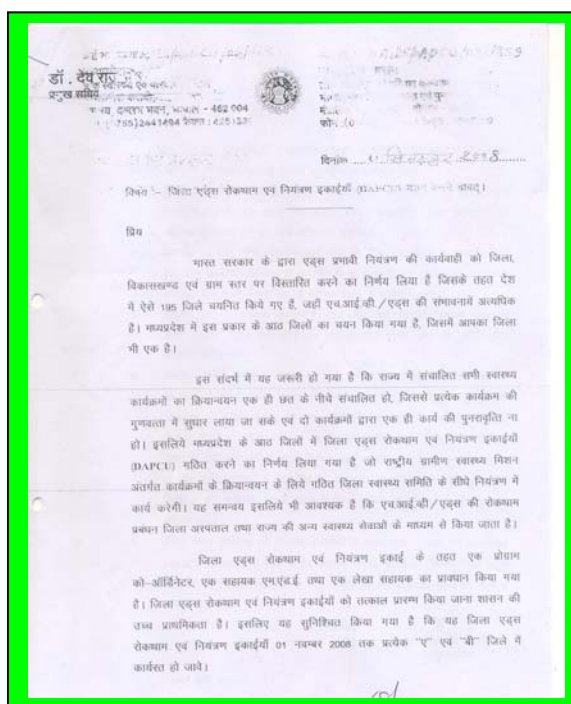
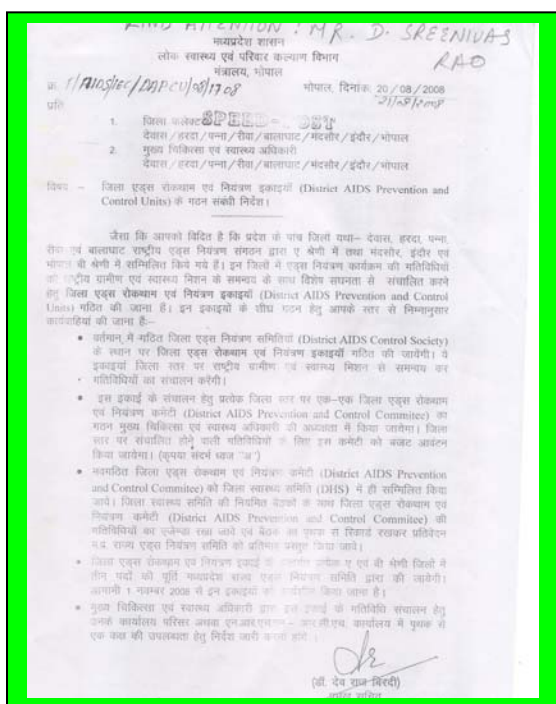
DAPCU ESTABLISHMENT

During the year 2008-09 MPSACS aims to establish and make functional 8 DAPCU units in the 8 A and B category districts of MP (as per the NACO sanction of AAP 2008-09) These would be based at 5 A category and 3 B category districts of MP

S. N	District	Category
1	Balaghat	A
2	Dewas	A
3	Harda	A
4	Panna	A
5	Rewa	A
6	Bhopal	B
7	Indore	B
8	Mandsour	B

The following activities have been accomplished in the state with regard to DAPCU establishment. TSU is providing all the technical support with respect to DAPCU establishment in the state.

1. State Government Orders have been issued to the District Collectors with regard to DAPCU establishment and details of the activities to be conducted



2. Accountant and M & E positions are being filled at the district level while the DPO would be filled at the MPSACS
3. Letters sent by PD SACS to CMHOs for nominating resource persons from districts for DAPCU trainings
4. District level workshops organized at 4 District Headquarters for orienting the district level officers on DAPCU inviting all the mainstreaming and cognate departments. PD MPSACS participated the workshops along with the team of MPSACS and TSU
5. Workshops at Bhopal : 25th September 2008
6. Workshop at Dewas: 26th Sep 08
7. Workshop at Indore: 27th Sep 08
8. Workshop at Mandsaur: 29th Sep 08

Future activities planned

- Formation of DAPCC with regular monthly meetings
- Review of DAPCU functions quarterly in DHS meetings
- Filling of DAPCU positions DPO (SACS), M&E and Accountant (district level)
- Allocation of space/room for DAPCU in District Hospital/ CMHO office
- 5 resource person nomination for DAPCU TOT
- District level workshops for DAPCU orientation by Master Trainers
- DAPCU functional from **1st November 2008**

Major Interventions under Mainstreaming

During June-September, 2008

- State Level planning meeting organized with Senior Level officers from 3 major departments eg- health & family welfare (Convergence with NRHM-RCH and TB-RNTCP), Women and Child Development and Higher Education department on 13 May
- State Level consultation workshop organized with state and District Level officers from 3 major government departments eg- health & family welfare (Convergence with NRHM-RCH and TB-RNTCP), Women and Child Development and Higher Education department on 5th June to share and plan the HIV/AIDS control. More than 60 officers (CMHO's, Nodal officers district WCD officers, NRHM-RCH DPM's, IEC consultants and NSS University coordinators were attended workshop
- Contacted 7 other government departments to start the interventions in state eg- Tribal, Panchayat Raj, Youth and sports, Tourism, school Education, Prison and Police etc. (State level workshop is Plan on 27th June)
- Training of Trainers organized from 30th June to 2nd July at Jabalpur
- Initial shearing is started with civil society organizations and MP INP+ to start the mainstreaming activities
- 4 district (out of 8 A & B) were visited to share the mainstreaming activity district level officer and collected relevant of information's
- Preparation of IEC Materials for partner government departments and Draft IEC Materials are submitted to JD IEC for further process
- Planning -discussion meeting held with IG Police on mainstreaming and finalized State level meeting with senior and district level officers in October, Training of Trainer to be organized for PTS, Counselors from FCC and other police personals. It is suggested that department will also participate in the integrated mass Campaign on HIV/AIDS

- Planning -discussion meeting held with Commissioner Panchayatraj on mainstreaming and finalized State level meeting with senior and district level officers on 15th of October at Bhopal , Orientation of Principals from training center ,Training of Trainer in 2 batches also to be initially organized for departmental personals, further activities to be plan during the State level meeting.
- Preparation of workshop for NGO and Faith based organizations, TOT for WCD and TOT for ASHS for left out districts. Plan is submitted to consultant _Civil Society and Mainstreaming MPSACS for further process.

Participation in Other Activities

- *Attended training of NGO partners as resource person held at Panchmadi organized by Social Justice Department. These NGO's are working on Drug addiction and Alcoholism*
- *Attended workshop as resource person and share the mainstreaming plan during consultation on TB and HIV organized by CBCI, CRS and State TB. Division of directorate of Public health, M.P.*
- *Participated in NGO Appraisal process in selection of new TI partners as part of team and visited 5 district to apprise 8 NGO's*
- *Attended training of M.P. Voluntary Organization's NGO partners as resource person and share the mainstreaming and Advocacy plan*
- *Attended State level workshop of MP INP+ Network and share the mainstreaming plan and expected role of PLHA/representatives*

S. No	Name of Activity	Date/ Venue	Participants/Dept./Org.	No of Parti./Atte.	Major Out Come
1	State Level planning meeting organized with Senior Level officers	13 May MPSACS office , Bhopal	1. Health & family welfare (Convergence with NRHM-RCH and TB-RNTCP), 2. Women and Child Development and 3. Higher Education department	16	<ul style="list-style-type: none"> • Briefed NACP –III including state and district level interventions Share concept and plan • Buildup conciseness for further intervention • Buildup relationship with staff/officers • Share strategy and future plan of MPSACS
2	State Level consultation workshop for A & B District	5-June Hotel Palash, Bhopal	District Level officer from Health & family welfare (Convergence with NRHM-RCH and TB-RNTCP), Women and Child, Development and 3. Higher Education department were participated	60	<ul style="list-style-type: none"> • Briefed NACP –III including state and district level interventions Share concept and plan • Buildup relationship with staff/officers • Share strategy and future plan of MPSACS • Buildup conciseness for further intervention • Buildup report with the all staff of MPSACS and TSU with the officers
3	State Level consultation	27th June	District Level officer from Health & family welfare (Convergence with	36	<ul style="list-style-type: none"> • Share concept and district level strategy/ plan

S. No	Name of Activity	Date/ Venue	Participants/Dept./Org.	No of Parti./Atte.	Major Out Come
	workshop for Non A & B District		NRHM-RCH and TB-RNTCP), Women and Child, Development and 3. Higher Education department were participated		<ul style="list-style-type: none"> • Buildup conciseness for further intervention • Buildup repot with the all staff of MPSACS and TSU with the officers from various non A& B Distt.
4	Training of Trainers for ASHA Training (Covering 4 A& B Dist-Rewa, Panna, Balghat and Harda	30th June to 2ndJuly, MGSIRD Jabalpur	Middle level Trainers from Health Department	28	<ul style="list-style-type: none"> • 28 Trainer were trained from 4 A& B Category Districts • Further they will tained the ASHA's from their districts
5	District Level Visits	June, July and August	4 district (out of 8 A & B) – Indore , Dewas, Rewa and Panna were visited to shearing of Plan with CMHO, local officer and other possible partners	30	<ul style="list-style-type: none"> • Indore , Dewas, Rewa and Panna District were visited
7	Preparation of IEC Materials for partner government departments	September	Partner Departments are-: NRHM-RCH, WCD, Education, Police and Panchayat Raj		<ul style="list-style-type: none"> • Draft IEC Materials are submitted to JD IEC for further process
8	Planning -discussion meeting with IG Police on mainstreaming	September	Two round of planning and discussion meeting held with IG Police Mr. Maria Kumar and final plan is in process		<ul style="list-style-type: none"> • State level meeting with senior and district level officers is proposed in the month of Oct. • Training of Trainer to be organized for PTS, Counselors from FCC and other police personals

S. No	Name of Activity	Date/ Venue	Participants/Dept./Org.	No of Parti./Atte.	Major Out Come
					<ul style="list-style-type: none"> It is proposed that department will also participate in integrated mass Campaign on HIV /AIDS
9	Planning -discussion meeting with Commissioner Panchayatraj on mainstreaming	September	Directorate of Panchayatraj		<ul style="list-style-type: none"> State level meeting with senior and district level officers is proposed on 15th of October at Bhopal Orientation of Principals from training center ,Training of Trainer in 2 batches to be initially organized for personals Further activities to be plan during 15th October's meeting
10	Preparation of workshop for NGO and Faith based organizations, TOT for WCD and TOT for ASHS for left out districts	August.	More than 50 organizations are listed and prepared workshop plan		<ul style="list-style-type: none"> All the plans are submitted to consultant _civil society and Mainstreaming MPSACS for further process.

(LEVERAGING PUBLIC PRIVATE PARTNERSHIP)

1ST JULY – 15TH SEPTEMBER 2008

Major activities undertaken in this quarter:

- 1. *Organizing one day workshop on HIV/AIDS Workplace Interventions for major industries from A and B category districts:*** Prepared a proposal for public private partnership and submitted to CII, MP office. They did not respond back. Therefore change of strategy was discussed in consultation with Consultant, UNAIDS. As per our discussion with consultant from UNAIDS New Delhi, in order to take the agenda of public private partnerships forward in the state, it is proposed to hold a one day consultation in the last week of September 2008, of major industries from A & B category districts for preparing Workplace Policy on HIV/AIDS.

Carrying this agenda forward, I alongwith Consultant CSM, MPSACS met the Secretary Industries, Govt. of MP, Mr. Deepak Khandekar and discussed regarding involvement of the department and its stakeholders such as CII, FICC, ASSOCHAM etc... in the workplace interventions on HIV/AIDS. We discussed about the need for workplace interventions and also shared the concept paper on HIV/AIDS interventions at workplace. We also shared the proposal; of organizing a one day consultation for preparation of HIV/AIDS workplace policy for Industrial houses from 8 A and B category districts. He readily agreed to support MPSACS in this and also suggested that we meet Commissioner Labour to ask for his support for the same as the department of labour also has some funds for labour welfare which they may be ready to contribute out of that for this workshop. Mr. Khandekar was familiar with the concept of public private partnerships. We requested him to write to CII, FICCI and ASSOCHAM for providing support to this one day consultation, which he readily agreed to. He requested us to prepare the draft of the letters in hindi and he would send it under his signature. Mr. Khandekar also informed the team about district Industries officers from these districts and directed us to involve them in identifying the

appropriate industries for the workshop. He assured us that he would write to the district industries officers and also provided us a list of the same for further coordination. It was decided to have it in the month of September 2008 at Bhopal. However due to unavailability of some of the stakeholders the said workshop could not be conducted in September. However, letters have been issued to the district industries officers and CII through the secretary, industries. The workshop will now be held on 17th October 08, in partnership with MPSACS, Dept. of industries and Global Fund & UNAIDS and will be funded by Global Fund.

2. AIDS AWARENESS PROGRAMME FOR SUPPLIERS/VENDOR IN CROMPTON GREAVES LTD:

Crompton Greaves Ltd, situated at Mandideep near Bhopal had arranged for AIDS awareness workshops for their suppliers and vendors. TL- LPPP and DD (IEC) were deputed by PD, MPSACS for conducting the workshops which were held at different sites on 10-7-08. Since the participants were mostly illiterate daily wage earners, we designed the sessions accordingly and tried to make the sessions interactive. There was a small quiz session after each program and the participants were given prizes by Crompton Greaves Ltd. *(Report submitted by Crompton Greaves is as below)*

ANJALI ENTREPRISES (63, New Industrial Area-II, Mandideep)
Aids Awareness Programme was held on 10/07/08, at Anjali Entreprises, from 1:30-3.00pm



M.P. State Aids Control Society- Ms.Savita Thakur (Deputy Manager) & Ms. Shilpi Agnani (Technical Support Unit) trained in AIDS Awareness & HIV related issues conducted this awareness session.

Mr.Gurpreet Bhattal, Crompton Greaves-Senior technician trained in AIDS & HIV related matters also helped in this awareness session. 20 Male Workers from Anjali Entreprises attended this session. Awareness session with the workers was in local language for better understanding.

Mr.Y.Jaiswal (D.G.M-Materials) gave prizes for workers who gave correct answers when quizzed on AIDS & HIV related matters at the end of the programme.

PARAS ELECTRICAL WORKS (75A, Sector, Industrial Area, Mandideep)

Aids Awareness Programme was held on 10/07/08, at Paras Electrical Woks, from 3:15-4.45pm



25 Male & Female Workers from Paras Electrical Woks attended this session. Awareness session with the workers was in local language for better understanding.

Mr.Y.Jaiswal (D.G.M-Materials) gave prizes at the end of the programme for workers those who gave correct answers when quizzed on AIDS & HIV matters.

Mr.Chayan Chatterjee (Sen.Exe-Production), Mr.Santhosh Tiwari (Dy.Mgr-Stores), Mr.S.K.Singh, Senior technician took part in this CSR event.

Ms.Subarna Roy (Ps-VP) & Mr.M.Vijay-(Personnel) planned & coordinated the event. We also have to mention our hearty thanks to MPSACS, Bhopal for aiding Crompton Greaves Ltd with their people- Ms.Savita Thakur (Deputy Manager) & Ms. Shilpi Agnani (Technical Support Unit) for creating awareness among common people.

BROTHERS ENGINEERING (A-55, New Industrial Area, B Sector, Mandideep)

Aids Awareness Programme was held on 11/07/08, at Brothers Engineering, from 11.00-12.30 pm.



20 Male Workers from Brothers Engineering attended this session. M.P. State Aids Control Society- Ms.Savita Thakur (Deputy Manager) & Ms. Shilpi Agnani (Technical Support Unit) conducted this awareness session.

Mr.Gurpreet Bhattal, Crompton Greaves-Senior technician trained in AIDS & HIV related matters also helped in this awareness session.

Mr.D.M.Nimje, (D.H-Design) took part in this event & distributed prizes for the workers who were questioned on AIDS.

Aids Awareness Pamphlets were also distributed to the workers for visual understanding.

AIR MASTER ENGINEERING WORKS (Plot no: 65, Sec-B, Industrial Area, Mandideep)

Aids Awareness Programme was held on 11/07/08, at Air Master Engineering Works, from 12.45-2.00 pm.



18 Male Workers from Air Master Engineering Works attended this session. Aids Awareness Pamphlets were also distributed to lady workers for visual understanding. Awareness session with the workers was in local language for better understanding.

Mr.Nilesh Mittal (Department Head-Finance) presided over the event & distributed prizes for the workers who were questioned on AIDS.

We have to thank MPSACS, Bhopal for aiding Crompton Greaves Ltd with their people- Ms.Savita Thakur (Deputy Manager) & Ms. Shilpi Agnani (Technical Support Unit) for creating awareness among common people.

Also we extend our heartily thanks to Mr.Y.Jaiswal (D.G.M-Materials), Mr.D.M.Nimje (D.H-Design), Mr.Nilesh Mittal (Department Head-Finance), Mr.Chayan Chatterjee (Sen.Exe-Production),Mr.Santhosh Tiwari (Dy.Mgr-Stores), Mr.Gurpreet Bhattal (Senior technician), Mr.S.K.Singh (Senior technician), Ms.Subarna Roy (Ps-VP) & Mr. M.Vijay (Personnel) helped the event to be a success.

We too remember the guidance & support of Mr.A.K.Raina (V.P) for sanctioning permission for the CSR events & activities among common people to fight the battle against Aids.

3. *Mapping of private health care providers for STI/ RTI management:* Under the Public private partnership program, NACO identified Sambodhi Research & Communication Ltd, for mapping of private practitioners in 'A' category districts. Initial discussions were held with Sambodhi team in the month of July and TSU provided sambodhi team, the data of the identified hotspots in the 'A' category districts; to begin with. Throughout the process of mapping TSU PPP team (i.e. TL-LPP and SMO) helped the Sambodhi team by providing technical assistance in the orientation of surveyors, field monitoring of mapping, screening of mapped doctors and planning & coordination of training of identified private practitioners. The identified private practitioners will be trained at district level in the month of October 2008.

4. *Proposal for Voluntary Blood donation Day:* TL PPP prepared a proposal for promoting public private partnership for voluntary blood donation day which is to be held on 1st Oct. 08. This proposal was sent to few industries. Some of the industries have responded positively and the nodal officers of the respective districts have been requested to provide support to these industries.

Trainings/ Workshops conducted from July to Sep 2008

Orientation training cum review meeting on CMIS	8.07.08	9.07.08	Nodal Officers, Counselors and Lab Technicians of ICTCs/PPT CTs	39	30 (Dr.-10, Cou.11, Lt.9)	Meeting hall MPSACS	State level	MPSACs and TSU officials
Orientation training cum review meeting on CMIS	14.07.08	15.07.08	Nodal Officers, Counselors and Lab Technicians of ICTCs/PPT CTs	39	26 (Dr.-7, Cou.13, Lt.6)	Meeting hall MPSACS	State level	MPSACs and TSU officials
Training on STI Management	15.07.08	16.07.08	Counselors of TI Projects	21	18	AICUF Ashram, Bhopal	State level	Dr. Manju Topo (GMC, Bhopal) Dr. Apurva Chaturvedi, Ms. Shilpi Agnani, Dr. Ameet Babre, Mr. Ved Prakash Shukla, Mr. Rajnish Bhatnagar.

Orientation training cum review meeting on CMIS	17.07.08	18.07.08	Nodal Officers, Counselors and Lab Technicians of ICTCs/PPT CTs	39	30 (Dr.-11, Cou.9, Lt.10)	Meeting hall MPSACS	State level	MPSACs and TSU officials
Training of 24 hours PHCs, ANMs on counseling	22.07.08	26.07.08	ANMs of PHCs From A & B Category Districts	30	28	Department of psychology, Dr. Hari Singh gour University, Sagar	Regional Level	
Orientation of JAT members	26.07.08	26.07.08	External consultants for programme and finance.	30	29	Meeting hall MPSACS	State level	Dr. D M Saxena, Dr. Kishor Patnaik, Mr. Ved Prakash Shukla, Ms. Shilpi Agnani, Ms. Sheeba Rehman, Dr. Apurva Sahu.Mr. Rajnish Bhatnagar.
Training programe for Blood Safety	29.07.08	31.07.08	Blood Bank Officers and Lab Technicians	42	23 (BBOs. 6 & LTs. 17)	BMHRC, Bhopal	State level	

Training for Link ART Personals	29.07.09	31.07.09	Link ART Personals from, Dhar, Ujjain & Burhanpur	15	12 (Dr.4, Cou.1, Nurse 3, LT. 1, Pharmasis t.3)	ART Center Indiore	Regional Level	
Training of 24 hours PHCs, Lab Technicians on HIV Testing	28.07.08	01.08.08	Lab Technicians of PHCs From A & B Category Districts	30	28	RMRC Jabalpur	Regional Level	
Training programe for Blood Safety	28.08.08	30.08.08	Blood Bank Officers and Lab Technicians	42	9 (BBOs. 2 & LTs. 7	BMHRC, Bhopal	State level	
Workshop on Proposal writing for newly empaneled NGOs	01.09.08	05.09.08	Representstives of newly empaneled NGOs	42	48	Hotel Pleasure Inn	State level	Mr. Rajesh Kumar, SPYM, Mr. Charandas and Ms. Monika from Delhi. TSU and MPSACS Officials
Workshop on Proposal writing for newly empaneled NGOs	06.09.08	10.09.08	Representstives of newly empaneled NGOs	42	54	Hotel Pleasure Inn	State level	Mr. Rajesh Kumar, SPYM Delhi, TSU and MPSACS Officials

Induction training of counselors	11.09.08	22.09.08	Newly appointed counsellors at ICTCs	25	22	Department of psychology, Dr. Hari Singh gour University, Sagar	Regional Level	
Training of Trainers on STI Management	22.09.08	24.09.08	Doctors of Medical Colleges	40	25	Hotel Palash Residency	State level	
Training of NYK Officers	23.09.08	24.09.08	District Youth Coordinators of Nehru Yuva Kendra	40	41	Ujjain	Regional Level	

Insight on TI counselors training

The workshop was organized by the Technical Support Unit-M.P., supported by M.P. State AIDS Control Society on 15th to 16th July 2008 at AICUF Ashram, Bhopal for Counselors of existing TI's on Syndromic Case Management

The purpose of the workshop was to build the capacity of the TI Counselors for effective implementation of Targeted Intervention in the project area and to upgrade their knowledge so that they can focus on the targeted population to address prevention of HIV/AIDS.

Counselors from all the TI's have participated in the two days workshop. The topics included:-

1. NACP-III Overview, NRHM overview
2. Basics of HIV/AIDS, Scenario of HIV/AIDS/AIDS, STI-HIV Link
3. Public Private Partnership
4. Sex and Sexuality
5. Health education and counseling
6. Barriers in STI/HIV Counseling
7. Syndromic Case management
8. Partner Management
9. Linkages and referrals
10. Recording and reporting

The Capacity Building Workshop has given sufficient insight to the participants to focus on the target population, which in-turn support to address the preventive issues among the high risk community more effectively.

